

Annual Statement
Part I: Summary
CAPITAL FUND PROGRAM (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
OMB Approval No. 2577-0157 (Exp. 7/31/95)

HA Name **FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY**

CAPITAL FUND PROGRAM
FFY of CFP 2005
VA39P01950105

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CCP Funds				
2	1408 Management Improvements	\$150,000		\$150,000	\$150,000
3	1410 Administration	\$167,715		\$167,715	\$167,715
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and Costs	\$89,242		\$89,242	\$89,242
7	1440 Site Acquisition	\$100,000	\$426,891	\$426,891	\$377,277.23
8	1450 Site Improvement	\$1,036,200	\$816,200	\$816,200	\$660,572.87
9	1460 Dwelling Structures				
10	1465.1 Dwelling Equipment-Nonexpendable				
11	1470 Nondwelling Structures				
12	1475 Nondwelling Equipment				
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)	\$106,891	\$0	\$0	\$0
16	Amount of Annual Grant (Sum of lines 2-15)	\$1,650,048		\$1,650,048	\$1,444,807.10
17	Amount of line 16 Related LBP Activities				
18	Amount of line 16 Related to Section 504 Compliance	\$50,000			
19	Amount of line 16 Related to Security	\$50,000			
20	Amount of line 16 Related to Energy Conservation Measures	\$50,000			

Signature of Executive Director and Date

X *Mary A. Stevens*

Mary A. Stevens

4/11/08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Assistant Secretary

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Facsimile-form HUD-52837
ref Handbook 7485.3

Annual Statement/

Part II: Supporting Pages
Capital Fund Program (CFP) FFY 2005

U.S. Department of Housing
and Urban Development
Office of Public and Indian
Housing

Development t Number/ Name HA - Wide Activities	General Description of Major Work Categories	Developmen t Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds obligated (2)	Funds Expended (2)	
VA-19-04 Newington Station	Replace Gutters and downspouts Replace HVAC & HWH Replace appliances Replace Kitchen flooring/Cabinets Replace bathroom fixtures and Lighting <u>TOTAL NEWINGTON</u>	1460 1460 1460 1460 1460 1460	36 36	\$42,000 \$122,000 \$ 55,000 \$90,000 \$77,000	\$2,183.40	\$2,183.40	\$2,183.40	
VA-19-32 West Ford II	Replace HVAC Replace Appliances Replace Kitch. Cabs Install new light fix Replace bathroom fixture/flooring Install new floor tile <u>TOTAL WEST FORD II</u>	1460 1460 1460 1460 1460 1460	22 22	\$76,000 \$35,000 \$42,000 \$10,200 \$105,000 \$77,000 \$ 345,200		\$345,200	\$345,200	
VA-19-33 West Ford I	Replace Bathroom fixtures/ Flooring /new HVAC carpet and rear doors Replace HWs Replace Kitchen Cabinets/appliances/flooring <u>TOTAL WEST FORD I</u>	1460 1460 1460 1460	24 24	\$ 204,000 \$20,250 \$86,000 \$305,000	\$468,816.60	\$468,816.60	\$313,189.47	
PHA WIDE	Fund risk management attendant Fund Hardware/ software for W.O System	1480 1480		\$50,000 \$100,000		\$150,000	\$150,000	
PHA WIDE	Fund CGP Administrative positions	1410		\$167,715		\$167,715	\$167,715	
PHA WIDE	Fund Accessibility and energy measures for ph developments	1450		\$100,000	\$426,891	\$426,891	\$377,277.23	
PHA WIDE	A&E and printing	1430		\$ 89,242		\$89,242	\$89,242	
PHA WIDE 24asper2	Contingency	1502		\$106,891	\$0			

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Facsimile of form HUD-52842 (01/05/95)

Assistant Secretary

ref Handbook 7485.3

**Annual Statement/
Performance and Evaluation**
Part III: Implementation Schedule
Comprehensive Grant Program (CGP) Program
Year 2005

Development Number/Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
VA-19-04 Newington	6/07			6/08			
VA-19-32 West Ford II	6/07			6/08			
VA-19-33 West Ford I	6/07			6/08			
PHA WIDE ENERGY & SECURITY MEASURES.	6/07			6/08			
PHA WIDE. Admin. Pos.	6/06			6/08			
PHA WIDE In House A&E	6/07			6/08			
PHA WIDE Advert. Printing/ Contingency	6/07			6/08			

(1) to be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Mary A. Stevens 4/14/98

Assistant Secretary

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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